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-		REPORTS IN	VENTOR	Y				CONTROL N	0.			
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PREPARE IN DUPLICATE  I. TITLE OF REPORT (if a fill-in report include Form No.)  2. TYPE   STATISTICAL												
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PROG	RAM CA	LL						REPORT			-NAME LISTING	
		PERSONNEL		TRAINI					ADMIN. GENERAL			
3. FUNCTIONAL A	REA X			SECURI				OTHER (s	pecif		4	
4. NO. OF COPIE	R PREPARED	MEDICAL 5. EREQUENCY G	eckly.	X FINANC		tc.)	6. 01	Budgetary DISTRIBUTION (No. of components not			•	
(3) Thr		5. FREQUENCY (weekly, monthly, quarterly, etc Annually					number of copies) Ch/Planning S OL B&F/OL, ISD/OL					
							B&F/OL, ISD/OL RECTIVE AUTHORITY REQUIRING REPORT					
		8. ADP PROCESSI		ADD DODGEDO	1 110 110	1				•		
Logistics	Computer print-out, etc) YES IF YES GIVE ADP PROCESSING NO. LN 30-17 (Financial Admin Logistics format NO							···-				
10. PREPARING COMPONENT (include lowest level   II. FEEDER REPORTS (State total number and identify by Title, contributing information to report)   Form No., or nomenclature. Attach separate sheet if necessary.)												
O/Chief, ADS, SM&FB, BSB,												
		Pool, Dining	Room	n								
			12		ACTORS							
unit,	<b>1</b>	A. MAN	UAL PR	EPARATION	AND R	EVIEW	r cos	TS				
GRADE	HOURLY RATE	X HOURS PE	3 =	COST PER REPORT	Υ	MES PARED	=		0081	PER YE	AR	
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		B. COS	TS OF	COMPUTER	PRODUC	ED RE	PORTS	S				
			}									
	242 TOTAL COSTS PER YEAR							\$1532 <b>.7</b> 4				
13. COMPLETE DET	AILED JUSTIF	FIGATION FOR THIS	REPORT	(in additio	n to dire	ctive	or aut	hority ci	ted i	in item	9). IF KNOWN,	
INCLUDE DATE		FIRST STARTED AN				-						
Request for submission of budgetary data and long range plans by												
OL components.												
LI. FUTURE GOALS  GOAL PROPOSED BY COMPONENT FOR THIS REPORT  ESTIMATED SAVINGS												
X RETAIN AS		OTHER (explai	n)					1.1	AN-HO		DOLLARS	
CHANGE												
DISCONTINUE								STAT				
9 October 70 Approved For Release 2006/11/13: CIA-RDP75-00399R000100130008-5										18. EXTENSION		
	10 Applov	CA I OI INCIEDS	. 2000/	report	s Offic	er, I	LSD/	OL				
FORM 142			]	Classific	TTION	]					(22-36-43)	

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## PROGRAM CALL

OFFICE & GRADE	HOURLY RATE	HOURS PER REPORT	TOTAL
OC/LSD 14.6 12.5	11.02 7.73	32 32	\$600.00
LSD/MPB 8.8 11.7 4.1	5.30 6.87 2.81	36 6 6	\$248.80
LSD/M&CB 11.6 4.1	6.68 2.81	6 4	\$ 51.32
1.8D/BSB 7.4 9.4 4.1	4.54 5.23 2.81	12 4 6	\$ 92.26
LSD/SM&FB 9.5 13.5 5.1	5.38 9.13 3.15	40 8 16	\$320.38
LSD/TFB 11.8 13.5 4.3	7.06 9.13 3.00	20 6 8	**\$219 <b>.</b> 98
		242	\$1,532.74